

ANDAMOOKA PROGRESS & OPAL MINERS ASSOCIATION INC. (APOMA)

Treasurer's Report -APOMA AGM 2025

Financial Year 1 July 2024 - 30 June 2025

OVERVIEW

The 2024-2025 financial year has been a period of both consolidation and transition for the Andamooka Progress & Opal Miners Association (APOMA). Despite challenges associated with governance change, staffing transitions, and increasing compliance obligations, APOMA has remained financially stable and forward focused.

Through many ongoing personal hours that have been contributed from myself, our Interim Town Admin Manager and Accountant in supporting the transition of both the Treasurer and Town Managers roles and careful budget management, improved financial oversight, and a strong commitment to transparency, we have strengthened the Association's foundations and ensured the continuity of services and projects that benefit our community.

FINANCIAL POSITION

At the close of the financial year, APOMA remains in a sound financial position, with a modest surplus carried forward into the 2025-2026 year. Key achievements included maintaining a balanced operating budget despite cost pressures, regular reconciliation of accounts through Xero, and improved transparency in financial reporting.

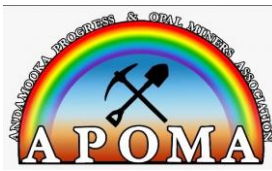
****Report on Financials (Figures from Xero) **** Available for noting and reading before the AGM to be held on Sunday, 16th November 2025@ 2.00pm

Please note that this report has been prepared by our Accountant - Pam Brooks from SGK Accounting and an audited copy will be available end of November 2025.

GRANTS AND COMMUNITY ENGAGEMENT

This year saw the successful delivery and/or continuation of several important grant-funded projects, each contributing to community wellbeing, infrastructure, and resilience. Highlights include:

- **Landscape SA Grant** - continued work on environmental and community garden projects.
- **FRRR Grant** - completion of upgrades to the community BBQ area, supporting tourism and local events.
- **RFDS & Human Resource Service Community Visit Support** - hosting and engagement activities strengthening local health connections.
- **Town Memorial Park Revitalisation** - progressing design and community consultation for revitalisation.
- **Youth and Wellbeing Initiatives** - seed funding support for ACHWAG-linked programs.



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COMMITTEE COLLABORATION AND GOVERNANCE PROGRESS

This year, the committee demonstrated resilience and teamwork in navigating leadership transitions and operational challenges. We worked collectively to review and strengthen governance procedures, plan for the Town Office management transition, and reaffirm roles and responsibilities of committee members and office staff. Despite differing perspectives, the committee maintained its focus on service to the community and stewardship of community assets.

LOOKING FORWARD

As we move into the 2025-2026 year, APOMA is positioned to continue building on these solid foundations. Priorities for the year ahead include strengthening local partnerships, continuation of several grant funded projects, embedding our governance reforms, and supporting community resilience through improved services and programs that support the wellbeing and health of our community and improved facilities.

CLOSING REMARKS

I extend my sincere thanks to the APOMA Committee, the Town Office, and our community volunteers for their ongoing support and dedication. Together, we have demonstrated that even through change and challenge, we continue to grow and strengthen. With a strong foundation in place, we look forward with optimism to another productive year of growth and service for the Andamooka community.

Signed,

Katalin-Sara Wilby

Treasurer & Public

Officer

Andamooka Progress & Opal Miners Association Inc.